GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Grant No.XXI – Social Welfare – Re-appropriation/ Resumption/Redistribution of Funds - Administrative Sanction Orders - Issued.

SOCIAL WELFARE (Budget & LA) DEPARTMENT

G.O.RT.No. 139 **Dated: 15-02-2019**

Read the following:-

1. From the Director of Social Welfare, AP., Amaravathi Lr. No. B1&B2/2901/2018-19-2, dt:04-12-2018.
2. G.O. Rt.No.242, Finance (FMU-Welfare-1) Dept., dt:14-02-2019.

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O R D E R:

In pursuance of the Re-appropriation/Resumption/Redistribution of funds orders issued in the reference 2nd read above, Government hereby accord Administrative Sanction for an amount of Rs.165.40 Lakhs (Rupees One Crore Sixty Five Lakhs and Forty Thousand Only) from the B.E. Provision 2018-19 towards meeting the expenditure under the following scheme as detailed below:

(Rs in lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 11-State Development Schemes 01-Headquarters Office 500-Other Charges 503-Other Expenditure-V Remarks : A A)Savings are anticipated.	974.40	0.00	141.15	833.25
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 132-Other Office Expenses-V Remarks : B B)towards meeting the expenditure for other office expenses.	5.30	141.15	0.00	146.45
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 11-State Development Schemes 01-Headquarters Office 500-Other Charges 503-Other Expenditure-V	974.40	0.00	6.25	968.15

Remarks : C C)Savings are anticipated.				
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes				
Major,Minor,Sub and Detailed Head of Appropriation	**Existing Modified Appropriation**	**Modifications Sanctioned(+) Increase**	**Modifications Sanctioned(-) Decrease**	**Revised Modified Reappropriation**
001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V Remarks : D D)towards meeting the expenditure for water and electricity charges.	6.38	6.25	0.00	12.63
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 11-State Development Schemes 01-Headquarters Office 500-Other Charges 503-Other Expenditure-V Remarks : E E)Savings are anticipated.	974.40	0.00	15.00	959.40
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V Remarks : F F)towards meeting the expenditure for rents, rates and taxes.	50.00	15.00	0.00	65.00
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V Remarks : G G)Savings are anticipated.	48.00	0.00	3.00	45.00

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V Remarks : H H)towards meeting the expenditure for other office expenses.	20.00	3.00	0.00	23.00
TOTAL		**165.4**	**165.4**	

2. The Director of Social Welfare, AP, Amaravathi shall take immediate necessary action in the matter accordingly.

3. This order issues with the concurrence of Finance (FMU-Welfare.1) Department, vide their U.O.No. FIN01-FMU0BES(WEL1)/10/2019-FMU-W-I Computer No.744953, dated:15-02-2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.S.RAWAT
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, AP, Amaravathi
The Director of Treasuries and Accounts, A.P., Amaravathi
The Director of Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Hyderabad.
The CEO, APCFSS, Ibrahimpatnam.
Copy to:
The Finance (FMU-Welfare-1) Department
The Finance (BG.I) Department
The REINs (Budget Computers)
The PS to Minister (SWE & C)
The PS to Prl. Secretary to Govt. (SW)
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

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